

March 26, 2002

FAYETTE COUNTY SCHOOL DISTRICT

AMENDED FACILITY PLAN

Dec. 4, 1996

Orig. App. Date

Jun. 6, 2002

Amend. App. Date

Dec. 15, 2000

Waiver App. Date

Jan. 31, 2005

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan

- PE-5-8, **4-8**, 6-8, **6-12**, 9-12

* SCAPA at Bluegrass Magnet

- Permanent 4- 8 Center

* Martin Luther King Academy

- Permanent 6- 12 Center

* Academy at Lexington

-Permanent PE- 8 Center

II. B. SCHOOL CENTERS

1. Secondary

- | | | | |
|-----|---|-----------------------------------|------------------------------------|
| a. | Bryan Station High School | Ref. C.1a.1. -Transitional | 9- 12 Center (1800) |
| b. | Eastside Center for Applied Technology | | - Permanent 9- 12 Center (various) |
| c. | Henry Clay High School | | - Permanent 9- 12 Center (1800) |
| d. | Lafayette High School | | - Permanent 9- 12 Center (1800) |
| *e. | Martin Luther King Academy | | - Permanent 6- 12 Center (Various) |
| f. | Paul L. Dunbar High School | | - Permanent 9- 12 Center (1800) |
| g. | Southside Center for Applied Technology | | - Permanent 9- 12 Center (various) |
| h. | Tates Creek High School | | - Permanent 9- 12 Center (1800) |

2. Middle

- | | | | |
|-----|-------------------------------------|--|--------------------------------|
| a. | Beaumont Middle School | | - Permanent 6- 8 Center (900) |
| b. | Bryan Station Middle School | | - Permanent 6- 8 Center (750) |
| c. | Crawford Middle School | | - Permanent 6- 8 Center (850) |
| d. | Jessie Clark Middle School | | - Permanent 6- 8 Center (850) |
| e. | Leestown Middle School | | - Permanent 6- 8 Center (700) |
| f. | Lexington Traditional Magnet School | | - Permanent 6- 8 Center (750) |
| g. | Morton Middle School | | - Permanent 6- 8 Center (750) |
| *h. | SCAPA at Bluegrass Magnet School | | - Permanent 4- 8 Center (400) |
| i. | Southern Middle School | | - Permanent 6- 8 Center (800) |
| j. | Tates Creek Middle School | | - Permanent 6- 8 Center (825) |
| k. | Winburn Middle School | | - Permanent 6- 8 Center (750) |

3. Elementary

- | | | | |
|-----|--|-----------------------------------|---------------------------------|
| *a. | Academy at Lexington | | - Permanent PE- 8 Center (300) |
| b. | Arlington Elementary School | Ref.C.1a.4. - Transitional | PE- 5 Center (575) |
| c. | Ashland Elementary School | | - Permanent PE- 5 Center (550) |
| d. | Athens Elementary School | Ref. C.1a.2. -Transitional | PE- 5 Center (300) |
| e. | Booker T. Washington Elementary School | | - Permanent PE- 5 Center (575) |
| f. | Breckenridge Elementary School | | - Permanent PE- 5 Center (750) |
| g. | Cardinal Valley Elementary School | | - Permanent PE- 5 Center (700) |
| h. | Cassidy Elementary School | | - Permanent PE- 5 Center (500) |
| i. | Clays Mills Elementary School | | - Permanent PE- 5 Center (650) |
| j. | Deep Springs Elementary School | | - Permanent PE- 5 Center (675) |

k.	Dixie Magnet Elementary School	- Permanent PE- 5 Center (575)
l.	Garden Springs Elementary School	- Permanent PE- 5 Center (600)
m.	Glendover Elementary School	- Permanent PE- 5 Center (600)
n.	Harrison Elementary School	- Permanent PE- 5 Center (550)
o.	James Lane Allen Elementary School	- Permanent PE- 5 Center (575)
p.	Johnson Elementary School	Ref. C.1a.3. -Transitional PE- 5 Center (350)
q.	Julia R. Ewan El. School	Ref. D.2a.1. - Transitional PE- 5 Center (650)
r.	Julius Marks Elementary School	- Permanent PE- 5 Center (625)
s.	Lansdowne Elementary School	- Permanent PE- 5 Center (600)
t.	Linlee Elementary School	Ref. C.1a.5. -Transitional PE- 5 Center (575)
u.	Mary Todd Elementary School	- Permanent PE- 5 Center (700)
v.	Maxwell Elementary School	- Permanent PE- 5 Center (500)
w.	Meadowthorpe Elementary School	- Permanent PE- 5 Center (550)
x.	Millcreek Elementary School	- Permanent PE- 5 Center (600)
y.	Northern Elementary School	- Permanent PE- 5 Center (600)
z.	Picadome Elementary School	- Permanent PE- 5 Center (600)
aa.	Rosa Parks Elementary School	- Permanent PE- 5 Center (650)
bb.	Russell Elementary School	Ref. C.1a.3. -Transitional PE- 5 Center (425)
cc.	Russell Cave Elementary School	-Transitional PE- 5 Center (425)
dd.	Southern Elementary School	- Permanent PE- 5 Center (750)
ee.	Squires Elementary School	- Permanent PE- 5 Center (650)
ff.	Stonewall Elementary School	- Permanent PE- 5 Center (825)
gg.	Tates Creek Elementary School	- Permanent PE- 5 Center (825)
hh.	Veterans Park Elementary School	- Permanent PE- 5 Center (700)
ii.	Yates Elementary School	- Permanent PE- 5 Center (500)

C. CAPITAL CONSTRUCTION PRIORITIES (To Begin Within the 2002-2004 Biennium)

- 1a. New Construction= (student capacity, ext.programs, phase construction)
 1. **New Bryan Station High School (Cap. 1800)**
Construct one (1) New High School to replace Bryan Station High School to include stadium field and track at existing location.
 2. **New Athens Elementary School (Cap. 650)**
Construct one (1) New Elementary School in vicinity of Jacobsen Park to replace Athens Elementary School.
 3. **New Johnson/Russell Elementary School (Cap. 650)**
Construct one (1) New Elementary School in vicinity of Johnson Elementary School to replace Johnson Elementary School and Russell Elementary School.
 4. **New Arlington Elementary School (Cap. 650)**
Construct one (1) New Elementary School in vicinity of Arlington Elementary School to replace Arlington Elementary School.
 5. **New Linlee Elementary School (Cap. 650)**
Construct one (1) New Elementary School in Vicinity of Masterson Station to replace Linlee Elementary School.
- 1b. New Construction= (inad. space, ext. bldg., consolidation, rep. det. fac)
 1. NONE.
- 1c. Major Renovations= ed. fac.(const.add.exps.kit.cafe.lib.adm.areas.aud.gyms)
 1. **Cassidy Elementary School**
Major renovations to existing facility to include ADA compliance upgrades,

demolition (includes asbestos abatement), electrical, HVAC, plumbing, site improvements, architectural, fire sprinkler system and roof.

2. Leestown Middle School
ADA compliance upgrades.
 3. Bryan Station Middle School
ADA compliance upgrades.
 4. Mary Todd Elementary School
ADA compliance upgrades.
 5. Clays Mill Elementary School
ADA compliance upgrades.
 6. Millcreek Elementary School
ADA compliance upgrades.
 7. Tates Creek Middle School
ADA compliance upgrades.
 8. Breckinridge Elementary School
ADA compliance upgrades.
 9. Garden Springs Elementary School
ADA compliance upgrades.
 10. Glendover Elementary School
ADA compliance upgrades.
 11. Tates Creek Elementary School
ADA compliance upgrades.
 12. Stonewall Elementary School
ADA compliance upgrades.
 13. Yates Elementary School
ADA compliance upgrades.
 14. Cardinal Valley Elementary School
ADA compliance upgrades.
 15. Deep Springs Elementary School
ADA compliance upgrades.
 16. James Lane Allen Elementary School
ADA compliance upgrades.
 17. Meadowthorpe Elementary School
ADA compliance upgrades.
 18. Eastside Center for Applied Technology
ADA compliance upgrades.
 19. Southside Center for Applied Technology
ADA compliance upgrades.
 20. Squires Elementary School
ADA compliance upgrades.
 21. Jesse Clark Middle School
ADA compliance upgrades.
- 1d. KERA Strands=new adds(SBDM, presch., off/conf rm., fam/yth conf area)
1. Cassidy Elementary School
Construct (1) SBDM Office/Conference Room
Construct (1) Family/Youth Resource Center
Technology (Power Wiring) Install
Upgrade Preschool Area

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After the 2004 Biennium)

2a. NEW CONSTRUCTION= (student capacity, ext.programs, phase const)

1. New Julia R. Ewan Elementary School (Cap. 650)

Construct one (1) New Elementary School in vicinity of Liberty Road.

2. New Elementary School (Cap. 650)

Construct one (1) New Elementary School in vicinity of Clays Mills/Man O' War.

2b. NEW CONSTRUCTION= (inad. Space, ext. bldg., consolidation, rep. Det. Fac)

1. NONE.

2c. MAJOR RENOVATIONS=ed. fac(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)

1. Leestown Middle School

Major renovations to existing facility to include ADA compliance upgrades, demolition (includes asbestos abatement), electrical, HVAC, plumbing, site improvements, architectural, and fire sprinkler system.

2. Bryan Station Middle School

Major renovations to existing facility to include ADA compliance upgrades, demolition (includes asbestos abatement), electrical, HVAC, plumbing, site improvements, architectural, fire sprinkler system and roof.

3. Mary Todd Elementary School

Major renovations to existing facility to include ADA compliance upgrades, demolition (includes asbestos abatement), electrical, HVAC, plumbing, site improvements, architectural, fire sprinkler system and roof.

4. Clays Mill Elementary School

Major renovations to existing facility to include ADA compliance upgrades, demolition (includes asbestos abatement), electrical, HVAC, plumbing, site improvements, architectural, fire sprinkler system and roof.

2d. KERA Strands=new adds (presch.SBDM, Off/Conf rm., fam res cent/yth conf area)

1. Eastside Center for Applied Technology

Construct one (1) SBDM Office/Conference Room

Construct one (1) Family/Youth Resource Center

2. Paul L. Dunbar High School

Construct one (1) SBDM Office/Conference Room

Construct one (1) Family/Youth Resource Center

3. Southside Center for Applied Technology

Construct one (1) SBDM Office/Conference Room

Construct one (1) Family/Youth Resource Center

4. Tates Creek High School

Construct one (1) SBDM Office/Conference Room

Construct one (1) Family/Youth Resource Center

5. Bryan Station Middle School

Construct one (1) SBDM Office/Conference Room

Construct one (1) Family/Youth Resource Center

Technology (Power Wiring) Install

6. Jessie Clark Middle School

Construct one (1) SBDM Office/Conference Room

Construct one (1) Family/Youth Resource Center

Technology (Power Wiring) Install

7. Leestown Middle School

- Construct one (1) SBDM Office/Conference Room
Construct one (1) Family/Youth Resource Center
Technology (Power Wiring) Install
8. Tates Creek Middle School
Construct one (1) SBDM Office/Conference Room
Construct one (1) Family/Youth Resource Center
Technology (Power Wiring) Install
9. Breckenridge Elementary School
Construct one (1) SBDM Office/Conference Room
Construct one (1) Family/Youth Resource Center
Technology (Power Wiring) Install
Upgrade Preschool Area
10. Cardinal Valley Elementary School
Construct one (1) SBDM Office/Conference Room
Construct one (1) Family/Youth Resource Center
Technology (Power Wiring) Install
Upgrade Preschool Area
11. Clays Mill Elementary School
Construct one (1) SBDM Office/Conference Room
Construct one (1) Family/Youth Resource Center
Technology (Power Wiring) Install
Upgrade Preschool Area
12. Deep Springs Elementary School
Construct one (1) SBDM Office/Conference Room
Construct one (1) Family/Youth Resource Center
Technology (Power Wiring) Install
Upgrade Preschool Area
13. Garden Springs Elementary School
Construct one (1) SBDM Office/Conference Room
Construct one (1) Family/Youth Resource Center
Technology (Power Wiring) Install
Upgrade Preschool Area
14. Glendover Elementary School
Construct one (1) SBDM Office/Conference Room
Construct one (1) Family/Youth Resource Center
Technology (Power Wiring) Install
Upgrade Preschool Area
15. James Lane Allen Elementary School
Construct one (1) SBDM Office/Conference Room
Construct one (1) Family/Youth Resource Center
Technology (Power Wiring) Install
Upgrade Preschool Area
16. Mary Todd Elementary School
Construct one (1) SBDM Office/Conference Room
Construct one (1) Family/Youth Resource Center
Technology (Power Wiring) Install
Upgrade Preschool Area
17. Meadowthorpe Elementary School

- Construct one (1) SBDM Office/Conference Room
- Construct one (1) Family/Youth Resource Center
- Technology (Power Wiring) Install
- Upgrade Preschool Area
- 18. Millcreek Elementary School
 - Construct one (1) SBDM Office/Conference Room
 - Construct one (1) Family/Youth Resource Center
 - Technology (Power Wiring) Install
 - Upgrade Preschool Area
- 19. Squires Elementary School
 - Construct one (1) SBDM Office/Conference Room
 - Construct one (1) Family/Youth Resource Center
 - Technology (Power Wiring) Install
 - Upgrade Preschool Area
- 20. Stonewall Elementary School
 - Construct one (1) SBDM Office/Conference Room
 - Construct one (1) Family/Youth Resource Center
 - Technology (Power Wiring) Install
 - Upgrade Preschool Area
- 21. Tates Creek Elementary School
 - Construct one (1) SBDM Office/Conference Room
 - Construct one (1) Family/Youth Resource Center
 - Technology (Power Wiring) Install
 - Upgrade Preschool Area
- 22. Yates Elementary School
 - Construct one (1) SBDM Office/Conference Room
 - Construct one (1) Family/Youth Resource Center
 - Technology (Power Wiring) Install
 - Upgrade Preschool Area
- 3. Renovation/Nonclassroom (const adds. or exp to kit.cafe.adm area aud.gym)
 - 1. Henry Clay High School
 - Replacement of stadium, field and track.
 - 2. Lafayette High School
 - Replacement of stadium, field and track
 - 3. Tates Creek High School
 - Construction of new softball field.
- 4. Management Support Areas (const.acq. or renov cent off.bus agr.cent strs)
 - 1. Fayette County School Bus Garage
 - Construct (1) new school bus garage.
 - 2. Maintenance/Warehouse Facility
 - Construct (1) new maintenance/warehouse facility.
- 5. DISCRETIONARY CONSTRUCTION PROJECTS
 - A. Land Purchase
 - Land Purchase for (1) New Elementary School in the vicinity of Man O' War/ I-75.

B. Roofs

1. Jessie Clark Gym & Canopy
2. Athens
3. Russell Cave
4. Breckinridge
5. Bryan Station High School Gym
6. Cassidy
7. Garden Springs
8. Squires
9. Joe G. White
10. Louis Mack Building
11. Northern
1. Stonewall
2. Southern Middle Partial
3. Tates Creek Middle
4. Meadowthorpe Gym
5. Tates Creek Elementary Gym
6. Mary Todd
7. Mill Creek
8. Dunbar High School

C. HVAC/Plumbing

9. Bryan Station High School Air Handling Units
10. Arlington Air Handling Units
11. Bryan Station Middle Air Handling Units
12. Russell Chiller
13. Joe G. White Circulating Pumps
14. Mary Todd Circulating Pumps
15. Garden Springs Circulating Pumps
16. Arlington Circulating Pumps
17. Johnson Circulating Pumps
18. Russell Circulating Pumps
19. Cassidy Circulating Pumps
20. Eastside Circulating Pumps
21. Bryan Station High School Circulating Pumps
22. Julia R. Ewan Circulating Pumps
23. Southside Circulating Pumps
24. Linlee Circulating Pumps
25. Millcreek Circulating Pumps
26. Stonewall Circulating Pumps
27. Guy Potts Circulating Pumps
28. Athens Circulating Pumps
29. Louis Mack Circulating Pumps
30. Russell Cave Circulating Pumps
31. Clays Mill Circulating Pumps
32. Leestown Circulating Pumps
33. Glendover Circulating Pumps

34. Yates Circulating Pumps
35. Cardinal Valley Circulating Pumps
36. James Lane Allen Circulating Pumps
37. Breckinridge Circulating Pumps
38. Deep Springs Circulating Pumps
39. Meadowthorpe Circulating Pumps
40. Squires Circulating Pumps
41. Tates Creek Elementary Circulating Pumps
42. Tates Creek Middle Circulating Pumps
43. Jessie Clark Circulating Pumps
44. Dunbar High Circulating Pumps
45. Arlington Domestic Boiler
46. Clays Mill Domestic Boiler
47. Glendover Domestic Boiler
48. Bryan Station Middle Domestic Boiler
49. Arlington Water Fountains
50. Bryan Station Middle Water Fountains
51. Johnson Water Fountains
52. Russell Water Fountains
53. Bryan Station Middle DX Unit
54. Leestown DX Units
55. Russell DX Unit
56. Cassidy DX Unit
57. Guy Potts DX Unit
58. Russell Cave DX Unit
59. Clothing Center DX Unit
60. Breckinridge DX Unit
61. Cardinal Valley DX Unit
62. Tates Creek Elementary DX Unit
63. Arlington Fan Coil Units
64. Johnson Fan Coil Units
65. Russell Fan Coil Units
66. Mill Creek Heat Pumps
67. Leestown Heat Pumps
68. Glendover Heat Pumps
69. Cardinal Valley Heat Pumps
70. Central Annex Heat Pumps
71. Tates Creek Middle Heat Pumps
72. Arlington Heating Boilers
73. Leestown Heating Boilers
74. Meadowthorpe Heating Boilers
75. Bryan Station High Heating Boilers
76. Guy Potts Heating Boilers
77. Tates Creek High Heating Boilers
78. Maintenance Building Heating Boilers
79. Northern Heating Boilers
80. Southside Bus Garage Heating Boilers
81. Russell Heating Boilers

82. Mary Todd Cafeteria RTU
83. Clays Mill Gym RTU
84. Tates Creek Middle RTUs
85. Cardinal Valley Gym RTU
86. Deep Springs Gym RTU
87. Garden Springs Gym RTU
88. Meadowthorpe RTUs
89. Stonewall Gym RTU
90. Tates Creek Elementary Gym RTU
91. Yates Cafeteria Gym RTU
92. Maintenance Building Water Heaters
93. Athens Water Heaters
94. Deep Springs Water Heaters
95. Joe G. White Water Heaters

D. Electrical/Electronic

96. Arlington Electrical Disconnects
97. Russell Electrical Disconnects
98. Bryan Station Middle Electrical Disconnects
99. Cassidy Electrical Disconnects
111. Johnson Electrical Disconnects
112. Athens Elevator
1. Lafayette Elevator
2. Bryan Station Elevator
3. Bryan Station High Fire Alarm
4. Athens Fire Alarm
5. Arlington Fire Alarm
6. Eastside Fire Alarm
7. Russell Fire Alarm
8. Southside Fire Alarm
9. Russell Cave Fire Alarm
10. Louie Mack Fire Alarm
11. Squires Fire Alarm
12. Yates Fire Alarm
13. Leestown Fire Alarm
14. Glendover Fire Alarm
15. James Lane Allen Fire Alarm
16. Stonewall Fire Alarm
17. Breckinridge Fire Alarm
18. Cardinal Valley Fire Alarm
19. Clays Mill Fire Alarm
20. Deep Springs Fire Alarm
21. J.R. Ewan Fire Alarm
22. Johnson Fire Alarm
23. Garden Springs Fire Alarm
136. Mary Todd Fire Alarm
1. Mill Creek Fire Alarm
2. Tates Creek Elementary Fire Alarm

3. Dunbar High Fire Alarm
4. Jessie Clark Fire Alarm
5. Tates Creek Middle Fire Alarm
142. Southside Bus Garage Generator
1. Guy Potts Generator
2. Glendover Generator
3. Russell Generator
4. Bryan Station Middle Generator
5. Russell Cave Generator
6. Athens Intercom/Clock
7. Arlington Intercom/Clock
8. Bryan Station Middle Intercom/Clock
9. Russell Intercom/Clock
10. Eastside Intercom/Clock
11. Cassidy Intercom/Clock
12. J.R. Ewan Intercom/Clock
13. Southside Intercom/Clock
14. Bryan Station High Intercom/Clock
15. Linlee Intercom/Clock
16. Mill Creek Intercom/Clock
17. Russell Cave Intercom/Clock
18. Leestown Intercom/Clock
19. Yates Intercom/Clock
20. Glendover Intercom/Clock
21. Mary Todd Intercom/Clock
22. James Lane Allen Intercom/Clock
23. Stonewall Intercom/Clock
24. Clays Mill Intercom/Clock
25. Johnson Intercom/Clock
26. Meadowthorpe Intercom/Clock
27. Central Annex Intercom/Clock
28. Garden Springs Intercom/Clock
29. Squires Intercom/Clock
30. Tates Creek Elementary Intercom/Clock
31. Dunbar High Intercom/Clock
32. Jessie Clark Intercom/Clock
33. Arlington Electrical Panels
34. Russell Electrical Panels
35. Bryan Station Middle Electrical Panels
36. Cassidy Electrical Panels
37. Johnson Electrical Panels
38. Breckinridge Security System
39. Bryan Station Middle Security System
40. Bryan Station High Security System
41. Cardinal Valley Security System
42. Cassidy Security System
43. Johnson Security System
44. Arlington Security System

- 45. Athens Security System
- 46. Guy Potts Security System
- 47. Clays Mill Security System
- 48. Deep Springs Security System
- 49. Garden Springs Security System
- 192. Glendover Security System
- 1. James Lane Allen Security System
- 2. J.R. Ewan Security System
- 3. Leestown Middle Security System
- 4. Linlee Security System
- 5. Mary Todd Security System
- 6. Meadowthorpe Security System
- 7. Mill Creek Security System
- 8. Russell Security System
- 9. Russell Cave Security System
- 10. Southside Security System
- 11. Stonewall Security System
- 12. Tates Creek Elementary Security System
- 205. Tates Creek Middle Security System
- 1. Yates Security System
- 207. Squires Security System
- 1. Dunbar Security System
- 2. H.L. Davis Switch Gear
- 3. Winburn Switch Gear
- 4. Arlington Switch Gear
- 5. Russell Switch Gear
- 6. Bryan Station Middle Switch Gear
- 7. Cassidy Switch Gear
- 8. Maintenance Building Electrical Service Upgrade

- E. Structural Upgrades
- 216. Linlee Carpet
- 1. Bryan Station High Carpet
- 2. Russell Carpet
- 3. Cassidy Carpet
- 4. Southside Carpet
- 5. Eastside Carpet
- 6. Mill Creek Carpet
- 7. Bryan Station Middle Carpet
- 8. Russell Cave Carpet
- 9. Clays Mill Carpet
- 226. Leestown Carpet
- 227. Yates Carpet
- 1. Breckinridge Carpet
- 229. Deep Springs Carpet
- 1. Garden Springs Carpet
- 2. Squires Carpet
- 3. Stonewall Carpet

4. Tates Creek Elementary Carpet
5. Tates Creek Middle Carpet
6. Jessie Clark Carpet
7. Dunbar High Carpet
8. Arlington Door Hardware
9. Bryan Station Middle Door Hardware
10. Johnson Door Hardware
11. Russell Door Hardware
12. Arlington Lock Sets
13. Bryan Station Middle Lock Sets
14. Johnson Lock Sets
15. Russell Lock Sets
16. Arlington Panic Devices
17. Bryan Station Middle Panic Devices
18. Johnson Panic Devices
19. Russell Panic Devices
20. Athens Tuckpointing
21. Russell Cave Tuckpointing
22. Arlington Tuckpointing
23. Linlee Tuckpointing
24. Cassidy Tuckpointing
25. J.R. Ewan Tuckpointing
26. Louie Mack Tuckpointing
27. Yandell Building Tuckpointing
28. Russell Tuckpointing
29. Clays Mill Tuckpointing
30. Yates Tuckpointing
31. Glendover Tuckpointing
32. James Lane Allen Tuckpointing
33. Leestown Tuckpointing
34. Mary Todd Tuckpointing
35. Meadowthorpe Tuckpointing
36. Stonewall Tuckpointing
37. Cardinal Valley Tuckpointing
38. Breckinridge Tuckpointing
39. Deep Springs Tuckpointing
40. Tates Creek Elementary Tuckpointing
41. Tates Creek Middle Tuckpointing
42. Garden Springs Tuckpointing
43. Tates Creek High Tuckpointing
44. Bryan Station Middle Tuckpointing
45. Arlington VCT
46. Bryan Station Middle VCT
47. Johnson VCT
48. Russell VCT
49. Southern Middle Gym Floor
50. Winburn Gym Floor
51. Morton Gym Floor

52. Lafayette Gym Floor
53. Bryan Station Middle Gym Floor

F. ADA Upgrades

1. Arlington
2. Athens
3. Johnson
4. Russell

G. Fire Sprinkler Systems

1. Bryan Station Middle Replace Sprinkler Heads
2. Arlington Install Sprinkler System
3. Cassidy Install Sprinkler System
4. Guy Potts Install Sprinkler System
5. J.R. Ewan Install Sprinkler System
6. Joe G. White Install Sprinkler System
7. Ambrose Install Sprinkler System
8. Johnson Install Sprinkler System
9. Liberty Road Bus Garage Install Sprinkler System
10. Maintenance Building Install Sprinkler System
11. Russell Install Sprinkler System

PRIORITIES FOR CAPITAL OUTLAY EXPENDITURES

In addition to those schools noted for renovation, it is recommended that a new high school be built to replace the existing Bryan Station High School as it is deemed too costly to renovate in a manner that will meet the instructional needs of the school. In addition, seven new elementary school with an approximate capacity of 650 pupils each will be constructed as soon as possible to replace schools that are uneconomical to renovate and provide new schools to accommodate shifting population with nearby schools. It is further recommended that the district construct a new transportation center to bring the bulk of the Division of Transportation vehicles to one site and a new maintenance/warehouse facility to replace inadequate, deteriorated existing facilities.

The following projects should be carried out without priority at the discretion of the district as funding becomes available:

1. A general program of site improvement should be carried out on all permanent centers.
2. The program of roof replacement should be continued.
3. The district should continue its program of energy conservation, as needed.
4. The district should continue its program of repair and/or replacement of HVAC equipment at all permanent centers.
5. The district should make all buildings, programs and rest rooms accessible to the handicapped, as needed.

STUDENT ENROLLMENT PROJECTIONS

For nearly thirty years, overall enrollment in Fayette County Public Schools has been within approximately 10% above or below the current enrollment of 32,545. Despite significant overall population growth in Fayette County, the total

public school enrollment over the past ten years has varied only from a high of 33,484 in 1994 to a low of 32,492 in 2001. Private school enrollment over the past ten years has increased from 3065 to a high of 5580 in 2000 and down to 5223 in 2001. With this past experience, projections for school enrollment might reasonably be estimated to show little or no growth.

Throughout the last thirty years of slight total enrollment changes, there have been significant shifts in the locations of students within Fayette County. The vast majority of new homes have been constructed in South, Southwest and Southeast Lexington, and corresponding student enrollment shifts have also occurred. Recently those shifts have extended eastward out of Liberty and Todds Road corridor. They have also become evident in the Northwest part of Lexington near Masterson Station Park.

Student enrollment projections have been prepared in conjunction with the Lexington-Fayette County Division of Planning and Lexington-Fayette County's 2001 Comprehensive Plan. The projections show increases of approximately 600 students over 3-5 years, 1500 students over 8-10 years and 2200 students over 10-13 years. Approximately 50-70% of this growth is expected to be in the elementary schools and the remainder in middle and high schools. Projections of students show this growth and also show a redistribution of students, with the expectation that most established areas will decline in the number of students while areas of new housing construction will grow considerably.

However, several factors could bring more growth to the school system. Recently there have been considerable increases in Hispanic and Asian population, both in Lexington and in the school system. Last Fall private school enrollment growth reversed itself and went down while public school enrollment went up. The High schools in Fayette County have experienced a significant dropout rate and efforts to address that issue could result in several hundred more students. Finally, the proposals recommend improvements to school facilities and attendance boundaries enabling more students to go to the closest school, as many parents say they prefer, which may bring some students back to the public schools. These factors plus overall growth in Lexington suggest that enrollment may increase in the future.

THE FINANCIAL PLAN

Data provided by Hilliard-Lyons, Inc. indicate that the Fayette County School District currently has sufficient bonding potential to fund approximately \$28,000,000 worth of capital projects with an additional \$15,000,000 coming available in FY2005. Therefore, additional revenue sources will have to be employed to meet the demands of this facility plan. The renovation schedule is extremely important to ensure that the district does not fall further behind in terms of care of its facilities. If repair is delayed, further damage to some of the facilities will increase to costs dramatically.

FINAL RECOMMENDATION

The LPC recommends full implementation of the Facility Plan, as outlined, under the provisions of the Kentucky Board of Education.